

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,511.21	\$3,747.85	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	45,153.10	\$65,232.16	49	134,638.80	\$196,073.04	129	\$121,982.49	160.74%
A2b - Residential Conservation Services (RCS)	0.00	\$11,025.00	46	0.00	\$29,157.66	120	\$20,643.75	141.24%
A2c - Residential Retail	5,593.20	\$2,768.50	6	40,177.70	\$27,686.30	59	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$740.00	8	\$0.00	0.00%
Res Subtotal	50,746.30	\$79,060.66	102.00	177,327.71	\$257,404.85	318	\$142,626.25	
Res % of Total	79.54%	78.77%	84.30%	59.26%	69.64%	84.80%	60.41%	
B1a - Income Eligible Coordinated Delivery	12,893.64	\$18,382.64	16	38,549.68	\$67,399.19	40	\$43,264.14	155.79%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	12,893.64	\$18,382.64	16.00	38,549.68	\$67,399.19	40	\$43,264.14	
IE % of Total	20.21%	18.31%	13.22%	12.88%	18.23%	10.67%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,749.75	1	0.00	\$6,240.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$164.60	1	60,525.73	\$34,888.78	7	\$50,207.95	69.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	160.55	\$15.00	1	22,845.73	\$3,691.00	9	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	160.55	\$2,929.35	3.00	83,371.46	\$44,819.78	17	\$50,207.95	
C&I % of Total	0.25%	2.92%	2.48%	27.86%	12.13%	4.53%	21.27%	
Total	63,800.49	\$100,372.65	121	299,248.85	\$369,623.82	375	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.